

I-1. Each Elementary School - Total School Spending

Cunningham #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	604						
Total		\$ 3,587,267	100.0%	\$ 5,939	\$ 6,447	-7.9%	83.0%
Instruction		\$ 2,550,054	71.1%	\$ 4,222	\$ 4,434	-4.8%	59.0%
Face-to-Face Teaching		\$ 2,404,200	67.0%	\$ 3,980	\$ 4,148	-4.0%	55.6%
Instructional Teachers		2,186,525	61.0%	3,620	3,708	-2.4%	50.6%
Substitutes		36,342	1.0%	60	55	9.0%	0.8%
Instructional Paraprofessionals		181,333	5.1%	300	385	-22.0%	4.2%
Classroom Materials		\$ 145,854	4.1%	\$ 241	\$ 286	-15.6%	3.4%
Pupil-Use Technology & Software		60,408	1.7%	100	135	-25.7%	1.4%
Instructional Materials, Trips & Supplies		85,446	2.4%	141	151	-6.6%	2.0%
Instructional Support		\$ 475,864	13.3%	\$ 788	\$ 923	-14.7%	11.0%
Pupil Support		\$ 133,337	3.7%	\$ 221	\$ 222	-0.4%	3.1%
Guidance & Counseling		8,057	0.2%	13	4	238.7%	0.2%
Library & Media		79,960	2.2%	132	133	-0.3%	1.8%
Extracurricular		8,364	0.2%	14	2	822.4%	0.2%
Student Health & Services		36,956	1.0%	61	84	-26.7%	0.9%
Teacher Support		\$ 34,110	1.0%	\$ 56	\$ 67	-15.6%	0.8%
Curriculum Development		5,397	0.2%	9	10	-11.6%	0.1%
In-Service, Staff Development & Support		28,712	0.8%	48	57	-16.3%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 308,417	8.6%	\$ 511	\$ 635	-19.5%	7.1%
Program Management		136,266	3.8%	226	110	105.7%	3.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		172,151	4.8%	285	525	-45.7%	4.0%
Operations		\$ 408,984	11.4%	\$ 677	\$ 834	-18.8%	9.5%
Non-Instructional Pupil Services		\$ 254,195	7.1%	\$ 421	\$ 469	-10.3%	5.9%
Transportation		76,719	2.1%	127	210	-39.6%	1.8%
Food Service		176,998	4.9%	293	258	13.8%	4.1%
Safety		478	0.0%	1	1	-44.1%	0.0%
Facilities		\$ 154,789	4.3%	\$ 256	\$ 364	-29.7%	3.6%
Building Upkeep, Utilities & Maintenance		154,789	4.3%	256	364	-29.7%	3.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 152,364	4.2%	\$ 252	\$ 256	-1.6%	3.5%
School Management		\$ 152,364	4.2%	\$ 252	\$ 256	-1.6%	3.5%
Principals & Assistant Principals		114,530	3.2%	190	177	6.9%	2.6%
School Office		37,835	1.1%	63	79	-20.5%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%